

TOWN OF CLAYTON
Fourth CY 2016 Budget Review Workshop Meeting Agenda
7:00 P.M. on Tuesday, October 13th, 2015
Town Office Meeting Room, 8348 County Road T, Larsen, WI 54947

I. Call to Order:

Pledge of Allegiance
Verification of Notice
Meeting Roll

II. Business:

A. Discussion/Recommendation: Final review of the following Administration's Draft Budgets:

- A. Draft CY 2016 General Fund Revenue Budget
- B. Draft CY 2016 General Fund Expense Budget
- C. Draft CY 2016 General Fund Capital Expense.
- D. Draft CY 2016 Storm Water Management Utility Revenue Budget
- E. Draft CY 2016 Storm Water Management Utility Expense Budget
- F. Draft CY 2016 Storm Water Management Utility Capital Expense Budget
- G. Draft CY 2016 Solid Waste and Recycling Special Revenue Fund, Revenue Budget
- H. Draft CY 2016 Solid Waste and Recycling Special Revenue Fund, Expense Budget
- I. Draft CY 2016 Solid Waste and Recycling Special Revenue Fund, Capital Expense Budget

B. Discussion/Action: Town Board review and consideration of scheduling a Public Hearing on the Town Draft CY 2016 Budget and a Special Town Electors Meeting to approve the CY 2015 Tax Levy payable in CY 2016 and the Town's CY 2016 Transportation Budget.

III. Adjournment

Respectfully Submitted
Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours. This agenda has been posted at the following locations in the Town of Clayton:

- 1) Town Office
- 2) Corner of JJ & Breezewood
- 3) Clayton School