

Town Board of the Town of Clayton
Second CY 2019 Budget Review Meeting Agenda
NOON to 2:00 P.M. on Tuesday, September 24th, 2019
Town Office Meeting Room, 8348 CTR "T", Larsen, WI 54947

I. Call to Order:

Pledge of Allegiance
Verification of Notice
Meeting Roll

II. Business:

A. Discussion/Recommendation: Review of any updates to the following Budgets resulting from the Board's Tuesday, September 17th, 2019 Budget Review Meeting:

a. Draft CY 2020 General Fund Revenue Budget

a. Draft CY 2020 Storm Water Management Utility Revenue Budget

b. Draft CY 2020 Storm Water Management Utility Expense Budget

c. Draft CY 2020 Storm Water Management Utility Capital Budget

a. Draft CY 2020 Solid Waste and Recycling Special Revenue Fund Revenue Budget

b. Draft CY 2020 Solid Waste and Recycling Special Revenue Fund Expense Budget

c. Draft CY 2020 Solid Waste and Recycling Special Revenue Fund Capital Budget

B. Discussion/Recommendation: Review of the following General Fund Budgets:

a. Draft CY 2020 General Fund Expense Budget, Public Works Line Items

b. Draft CY 2020 General Fund, Capital Expenditures Budget

III. Adjournment

Respectfully Submitted,
Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 CTR "T" Larsen WI 54947
2. The Town's Web Page – www.claytonwi.govoffice3.com