

Town of Clayton  
Town Board  
Second CY 2019 Budget Review Meeting Agenda  
10:00 A.M. to 12:00 Noon on Tuesday, September 25<sup>th</sup>, 2018  
Town Office Meeting Room, 8348 County Road T, Larsen, WI 54947

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I. Call to Order:

II. Business:

A. Discussion/Recommendation: Review of any updates from the Board’s Tuesday, September 18<sup>th</sup>, 2018 meeting:

- a. Draft CY 2019 General Fund Revenue Budget
- b. Draft CY 2019 Storm Water Management Utility Revenue Budget
- c. Draft CY 2019 Storm Water Management Utility Expense Budget
- d. Draft CY 2019 Storm Water Management Utility Capital Budget
- e. Draft CY 2019 Solid Waste and Recycling Special Revenue Fund, Revenue Budget
- f. Draft CY 2019 Solid Waste and Recycling Special Revenue Fund, Expense Budget
- g. Draft CY 2019 Solid Waste and Recycling Special Revenue Fund, Capital Budget

B. Discussion/Recommendation: Review of the following General Fund Budgets:

- a. Draft CY 2019 General Fund Expense Budgets
- b. Draft CY 2019 Capital Expenditures Budget

III. Adjournment

Respectfully submitted, Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours.

This agenda has been posted at the following locations in the Town of Clayton:

- 1. The Town Hall Posting Board – 8348 CTR “T” Larsen WI 54947
- 2. The Town’s Web Page – [www.claytonwi.govoffice3.com](http://www.claytonwi.govoffice3.com)

Town Board CY 2018 Budget Review Meetings	Tuesday October 7 <sup>th</sup> , @ 12:00 Noon to 2:00 P.M. Tuesday October 9 <sup>th</sup> , @ 12:00 Noon to 2:00 P.M.	
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