

TOWN OF CLAYTON
Third CY 2017 Budget Review Workshop Meeting Agenda
12:00 Noon on Tuesday, September 26th, 2017
Town Office Meeting Room, 8348 County Road T, Larsen, WI 54947

- I. Call to Order:
 - Pledge of Allegiance
 - Verification of Notice
 - Meeting Roll

- II. Business:
 - A. Discussion/Recommendation: Review of the following Draft CY 2018 Budgets.
 - i. General Fund Revenue Budget
 - ii. General Fund Expense Budget
 - iii. General Fund Capital Expense Budget

 - iv. Solid Waste and Recycling Revenue Budget
 - v. Solid Waste and Recycling Expense Budget
 - vi. Solid Waste and Recycling Capital Budget

 - vii. Stormwater Management Utility Revenue Budget
 - viii. Stormwater Management Utility Expense Budget
 - ix. Stormwater Management Utility Capital Budget

 - B. Discussion/Recommendation: Town Board review, consideration, and direction to staff relative to scheduling a Town Electors meeting to review and consider the Town’s CY 2018 Operating Levy.

- III. Adjournment

Respectfully Submitted
Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 CTR “T” Larsen WI 54947
2. The Town’s Web Page – www.claytonwi.govoffice3.com