

Town of Clayton
Town Board
Fourth Cy 2020 Budget Review Meeting Agenda
NOON to 2:00 P.M. on Tuesday, October 8th, 2019
Town Office Meeting Room, 8348 County Road T, Larsen, WI 54947

- I. Call to Order:
 - Pledge of Allegiance
 - Verification of Notice
 - Meeting Roll

- II. Business:
 - A. Discussion/Recommendation: Town Board review of the following Draft CY 2020 Budget Items:
 - a. Draft CY 2020 General Fund Revenue Budget
 - b. Draft CY 2020 General Fund Expense Budget
 - c. Draft CY 2020 General Fund Capital Expense Budget.

 - d. Draft CY 2020 Storm Water Management Utility Revenue Budget
 - e. Draft CY 2020 Storm Water Management Utility Expense Budget
 - f. Draft CY 2020 Storm Water Management Utility Capital Budget

 - g. Draft CY 2020 Solid Waste and Recycling Special Revenue Fund, Revenue Budget
 - h. Draft CY 2020 Solid Waste and Recycling Special Revenue Fund, Expense Budget
 - i. Draft CY 2020 Solid Waste and Recycling Special Revenue Fund, Capital Budget

 - j. Draft CY 2020 Town of Clayton Sanitary District #1 Revenue Budget
 - k. Draft CY 2020 Town of Clayton Sanitary District #1 Expense Budget

 - B. Discussion/Recommendation: Town Board review, consideration, and direction to staff relative to scheduling a Town Electors meeting to review and consider the Town's CY 2020 Budgets and approve the proposed CY 2020 Operating Levy.

III. Adjournment

Respectfully Submitted, Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 CTR “T” Larsen WI 54947
2. The Town's Web Page – www.claytonwi.govoffice3.com