

TOWN OF CLAYTON
Fourth CY 2017 Budget Review Workshop Meeting Agenda
10:00 A.M. to 12:00 Noon on Tuesday, October 9th, 2018
Town Office Meeting Room, 8348 County Road T, Larsen, WI 54947

I. Call to Order:

II. Business:

A. Discussion/Recommendation: Review of the following Draft CY 2019 Budgets.

- i. CY 2019 General Fund Revenue Budget
- ii. CY 1029 General Fund Expense Budget
- iii. CY 2019 General Fund Capital Expense Budget
- iv. CY 2019 Solid Waste and Recycling Special Revenue, Revenue Budget.
- v. CY 2019 Solid Waste and Recycling Special Revenue Expense Budget.
- vi. CY 2019 Solid Waste and Recycling Special Revenue Capital Budget.
- vii. CY 2019 Storm Water Management Utility Revenue Budget.
- viii. CY 2019 Storm Water Management Utility Expense Budget.
- ix. CY 2019 Storm Water Management Utility Capital Budget.

B. Discussion/Recommendation: Town Board review, consideration, and direction to staff relative to scheduling a Town Electors meeting to review and consider the Town's CY 2018 Operating Levy.

III. Adjournment

Respectfully Submitted, Russell D. Geise, Town Chair

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1. The Town Hall Posting Board – 8348 CTR “T” Larsen WI 54947
2. The Town's Web Page – www.claytonwi.govoffice3.com