

TOWN OF CLAYTON
Fourth CY 2017 Budget Review Workshop Meeting Agenda
RESCHEDULED
1:00 P.M. to 3:00 P.M. on Wednesday, October 10th, 2018
Town Office Meeting Room, 8348 County Road T, Larsen, WI 54947

I. Call to Order:

II. Business:

A. Discussion/Recommendation: Review of the following Draft CY 2019 Budgets.

- i. CY 2019 General Fund Revenue Budget
- ii. CY 1029 General Fund Expense Budget
- iii. CY 2019 General Fund Capital Expense Budget

- iv. CY 2019 Solid Waste and Recycling Special Revenue, Revenue Budget.
- v. CY 2019 Solid Waste and Recycling Special Revenue Expense Budget.
- vi. CY 2019 Solid Waste and Recycling Special Revenue Capital Budget.

- vii. CY 2019 Storm Water Management Utility Revenue Budget.
- viii. CY 2019 Storm Water Management Utility Expense Budget.
- ix. CY 2019 Storm Water Management Utility Capital Budget.

B. Discussion/Recommendation: Town Board review, consideration, and direction to staff relative to scheduling a Town Electors meeting to review and consider the Town's CY 2018 Operating Levy.

III. Adjournment

Respectfully Submitted, Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 CTR “T” Larsen WI 54947
2. The Town's Web Page – www.claytonwi.govoffice3.com