

Town Board of the Town of Clayton  
Second CY 2020 Budget Review Meeting Agenda  
2:00 P.M. to 4:00 P.M. on Tuesday, September 22, 2020  
Town Office Meeting Room, 8348 CTR "T", Larsen, WI 54947

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I. Call to Order:

- Pledge of Allegiance
- Verification of Notice
- Meeting Roll

II. Business:

A. Discussion/Recommendation: Review of any updates to the following Budgets resulting from the Board's Tuesday, September 8, 2020 Budget Review Meeting:

- a. Draft CY 2021 General Fund Revenue Budget
- b. Draft CY 2021 Debt Service Fund Revenue and Expense Budget
  
- a. Draft CY 2021 Storm Water Management Utility Revenue Budget
- b. Draft CY 2021 Storm Water Management Utility Expense Budget (includes Capital Expenditures)
  
- a. Draft CY 2021 Solid Waste and Recycling Special Revenue Fund, Revenue Budget
- b. Draft CY 2021 Solid Waste and Recycling Special Revenue Fund, Expense Budget (includes Capital Expenditures)
  
- a. Draft CY 2021 TID #1 Sewer/Water Infrastructure, Revenue Budget
- b. Draft CY 2021 TID #1 Sewer/Water Infrastructure, Expense Budget

B. Discussion/Recommendation: Review of the following General Fund Budgets:

- a. Draft CY 2021 General Fund Expense Budget, Public Works Line Items
- b. Draft CY 2021 General Fund, Capital Expenditures Budget

III. Adjournment

Respectfully Submitted,  
Russell D. Geise, Town Chair

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007 during regular office hours.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 CTR "T" Larsen WI 54947
2. The Town's Web Page – [www.claytonwi.govoffice3.com](http://www.claytonwi.govoffice3.com)