

TOWN OF CLAYTON

5/10-YEAR CAPITAL RECONSTRUCTION PLAN

CY 2018 UPDATE
VERSION NO. 3

Project	Location	Project Type Type	Project Cost Cost	Municipal Funds Funds	GO Debt Debt	Actual Costs
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CY 2015 COMPLETED PROJECTS

CY 2015	Winncrest and Acorn Road	Street Reconstruction	\$430,000		\$ 430,000	\$367,021
CY 2015	Darrow and Murray Road Balfour Street	Street Reconstruction	\$187,600		\$187,600	\$153,036
CY 2015	Oakcrest Drive Woodcrest Drive	Street Reconstruction	\$385,000		\$385,000	\$239,942

CY 2016 APPROVED PROJECTS

CY 2016 Clayton Avenue from CTH "II" to Larsen Road (Approximately $\frac{3}{4}$ of a mile)

Clayton Avenue:

Street Reconstruction	\$600,000		\$600,000	\$514,000
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PROJECTS SCHEDULED FOR CY 2017 WERE POSTPONED BY THE TOWN BOARD FOR 2-YEARS

YEAR NO. 1 CY 2019 SCHEDULED PROJECTS

CY 2019 (2017)	Larsen Road from STH "76" to Oakwood Avenue (Approximately 1.0 miles)		
Larsen Road:			
	Street		
	Street Reconstruction	\$1,000,000	\$1,000,000
CY 2019 (2017)	Larsen Road from Oakwood Avenue to CTR "T" (Approximately 2.0 miles)		
Larsen Road:			
	Street		
	Pulverize and Pave	\$500,000	\$500,000
Total Estimated Project Costs:			\$1,500,000

YEAR NO. 2 CY 2020 SCHEDULED PROJECTS

CY 2020 (2018)	Fairview Road from STH "76" to Oakwood Avenue (Approximately 1.0 mile)		
Fairview Road:			
	Street		
	Reconstruction	\$1,000,000	\$1,000,000
Total Estimated Project Costs:			\$1,000,000

YEAR NO. 3 CY 2021 SCHEDULED PROJECTS

CY 2021 (2019)	Pulverize and pave the following subdivision roads (Approximately 3.5 miles)		
Windfield Drive:			
Fairwinds Drive:			
Memory Lane:			
Sunburst Lane:			
Corona Way:			
Sunwood Drive:			
Sundew Court:			
Knox Lane:			
Bomar Avenue:			
Deer Trail Lane:			
	Street		
	Pulverize and Pave	\$750,000	\$1,000,000
Total Estimated Project Costs:			\$1,000,000

YEAR NO. 4 CY – 2022 SCHEDULED PROJECTS

CY 2022 (2020)	Breezewood Lane from the CTR “T” to 300 feet east of Center Road (Approximately 1.2 miles)		
Breezewood Lane	Street		
	Street Reconstruction	\$1,250,000	\$1,250,000
CY 2022 (2020)	Breezewood Lane from the West Town Line to CTR “T” (Approximately 2.0 miles)		
Breezewood Lane	Street		
	Pulverize and Pave	\$500,000	\$500,000
Total Estimated Project Costs:			\$1,750,000

YEAR NO. 5 CY – 2023 SCHEDULED PROJECTS

CY 2023 (2021)	Oakridge Road from STH “76” to Oakwood Avenue (Approximately 1.0 miles)		
Oakridge Road:	Street		
	Street Reconstruction	\$1,250,000	\$1,250,000
CY 2023 (2021)	Oakridge Road from West Town Line to Oakwood Avenue (Approximately 4.0 miles)		
Oakridge Road:	Street		
	Pulverize and Pave	\$1,000,000	\$1,000,000
Total Estimated Project Costs:			\$2,250,000

TOTAL ESTIMATED FUTURE PROJECT COSTS **\$7,500,000**

Tentative Schedule for Long Term Capital Reconstruction Projects:

- CY 2024 Oakwood Avenue from Oakridge Road to Larsen Road
- CY 2025 Oakwood Avenue from Fairview Road to Shady Lane
- CY 2026 Shady Lane from Oakwood Avenue to Clayton Avenue
- CY 2027 Center Road from Shady Lane to Winnegamie Drive
- CY 2028 Winnegamie Drive from Anderson Road east to the Greenville Maintenance Line

Notes:

1. Projects with the heading highlighted in yellow are completed in the CY listed.
2. Projects with the heading highlighted in green are funded and approved in the CY listed.
3. All town road reconstruction projects are constructed to the Minimum Town Road Standards.
4. All cost estimates include design and construction supervision engineering costs.
5. The 5-Year Capital Reconstruction Plan does not include project specifications.

6. The project cost estimates do not include the current year's projects.