



# Town of Clayton

## 5-Year Capital Reconstruction Plan 2020 – 2025



TOWN OF CLAYTON  
5-YEAR CAPITAL RECONSTRUCTION PLAN  
CY 2020 Update

Project Year	Project Location	Project Type	Distance Per Linear Foot	Cost Per Linear Foot	Design Engineering Cost	Construction Engineering Cost	Project Cost	Municipal Funds	General Obligation Debt	Grant Funding	Notes
CY 2020	Larsen Road	Street Reconstruction	5,280	\$62.00			\$327,360.00				Pulverize and pave 1 mile of road from Highway 76 to Oakwood Ave. Project cost includes culvert replacement, curb returns and shouldering.
							\$327,360.00				
	Total Project costs										

Project Year	Project Location	Project Type	Distance Per Linear Foot	Cost Per Linear Foot	Design Engineering Cost	Construction Engineering Cost	Project Cost	Municipal Funds	General Obligation Debt	Grant Funding	Notes
CY 2021	Larsen Road	Street Reconstruction	10,560	\$60.00			\$633,600.00				Pulverize and Pave 2 miles of road from Oakwood Ave to County Road T, includes shouldering, repairing road west of Center, and some ditch work around Clayton Park area.
CY 2021	Fairview Road	Street Reconstruction	5,280	\$50.00			\$264,000.00				Pulverize and Pave 1 mile of road from Hwy 76 to Oakwood Ave. Includes shouldering
	Total Project costs										

Project Year	Project Location	Project Type	Distance Per Linear Foot	Cost Per Linear Foot	Design Engineering Cost	Construction Engineering Cost	Project Cost	Municipal Funds	General Obligation Debt	Grant Funding	Notes
CY 2022	Windfield Estates	Street Reconstruction	6,019	\$50.00			\$300,950.00				Pulverize and Pave 1.14 miles of subdivision roads. Includes shouldering
	Sunburst Estates	Street Reconstruction	6,653	\$50.00			\$332,650.00				Pulverize and Pave 1.26 miles of subdivision roads. Includes shouldering
CY 2022	Oakridge Road	Street Reconstruction	11,510	\$50.00			\$575,500.00				Pulverize and Pave 2.18 miles of road from East Town line road to Highway 76 and from Highway 76 west to Oakwood Ave
	Total Project costs										

Project Year	Project Location	Project Type	Distance Per Linear Foot	Cost Per Linear Foot	Design Engineering Cost	Construction Engineering Cost	Project Cost	Municipal Funds	General Obligation Debt	Grant Funding	Notes
CY 2023	Fairview Road	Street Reconstruction	10,560	\$50.00			\$528,000.00				Pulverize and Pave 2 miles of road from Oakwood Ave to Pioneer Road. Includes shouldering
CY 2023	Shady Lane	Street Reconstruction	5,280	\$50.00			\$264,000.00				Pulverize and Pave 1 mile of road from Clayton Ave to Highway 76. Includes shouldering
CY 2023	Oakridge Road	Street Reconstruction	10,560	\$50.00			\$528,000.00				Pulverize and Pave 2 miles of road from Oakwood Ave to County Rd T. Includes shouldering
	Total Project costs										

Project Year	Project Location	Project Type	Distance Per Linear Foot	Cost Per Linear Foot	Design Engineering Cost	Construction Engineering Cost	Project Cost	Municipal Funds	General Obligation Debt	Grant Funding	Notes
CY 2024	Deer Trail Estates	Street Reconstruction	5,280	\$50.00			\$264,000.00				Pulverize and Pave 1 mile of subdivision roads. Includes shouldering.
CY 2024	Shady Lane	Street Reconstruction	15,840	\$50.00			\$792,000.00				Pulverize and Pave 3 miles of road from Highway 76 to Center Road. Includes shouldering.
CY 2024	Center Road	Street Reconstruction	10,560	\$50.00			\$528,000.00				Pulverize and Pave 2 miles of road from Breezewood to Larsen Road. Includes shouldering.
	Total Project costs										

Project Year	Project Location	Project Type	Distance Per Linear Foot	Cost Per Linear Foot	Design Engineering Cost	Construction Engineering Cost	Project Cost	Municipal Funds	General Obligation Debt	Grant Funding	Notes
CY 2025	Oakwood Ave	Street Reconstruction	5,280	\$165.00			\$871,200.00				Rebuild 1 mile of road from Oakridge Road to Larsen Road.
CY 2025	Gulf Course Drive	Street Reconstruction	2,006	\$50.00			\$100,320.00				Pulverize and Pave .38 mile of subdivision road. Includes shouldering

TOTAL CAPITAL RECONSTRUCTION PROJECTS

\$11,547,320.00      \$0.00      \$0.00      \$0.00